

BUSINESS OF THE CITY COUNCIL YAKIMA, WASHINGTON AGENDA STATEMENT

Item No. 7.G. For Meeting of: September 17, 2024

ITEM TITLE: Ordinance amending the 2024 Budget for the City of Yakima and

making appropriations from unappropriated fund balances within various funds for expenditure during 2024 for various purposes

(Second Reading)

SUBMITTED BY: *Viren Mayani, Director of Finance & Budget

Jennifer Paxton, Financial Services Officer

SUMMARY EXPLANATION:

This appropriation is an ordinance amending the 2024 Budget to provide appropriations for projects or programs which were unknown or uncertain at the time and therefore not included at the time of the 2024 Budget adoption.

ITEM BUDGETED: N/A

STRATEGIC PRIORITY 24-25: A Resilient Yakima

RECOMMENDATION: Pass Ordinance.

ATTACHMENTS:

MEMO- 2024 3rd Quarter Buget Amendment.pdf Budget Ordinance 3Q2024.docx JM- 2024 3rd Qtr Budget Amendment.pdf 2024 Revised Budget By Fund 3rd Quarter.pdf