



**BUSINESS OF THE CITY COUNCIL
YAKIMA, WASHINGTON
AGENDA STATEMENT**

Item No. 9.A.
For Meeting of: November 3, 2025

ITEM TITLE: Ordinance amending the 2025 Biennial Budget for the City of Yakima and making appropriations from Unappropriated Fund Balances within various Funds for expenditure during 2025 for various purposes (First Reading)

SUBMITTED BY: *Craig Warner, Director of Finance and Budget
Jen Paxton, Financial Services Officer

SUMMARY EXPLANATION:

The City of Yakima revises its budget quarterly to include projects and programs that were unknown or uncertain at the time the budget was originally adopted. This ordinance will amend the 2025 Budget to reflect necessary adjustments and corrections based on new information. The amendments account for new revenue sources, including various grant-funded reimbursements for police overtime and other law enforcement expenses, as well as donations and insurance reimbursements for Parks and Streets projects. Additionally, adjustments will be made from fund balances to address operational needs, capital projects, and technical accounting changes across several funds. Overall, these amendments ensure that the City's budget remains accurate, transparent, and aligned with current financial activities.

ITEM BUDGETED: No

STRATEGIC PRIORITY 24-25: A Resilient Yakima

RECOMMENDATION: First Reading only - no action necessary at this time.

ATTACHMENTS:

[Budget Ordinance 4Q2025.pdf](#)

[MEMO- 2025 4th Quarter Budget Amendment 2nd.pdf](#)

[JP- 2025 4th Qtr Budget Amendment 2nd.pdf](#)

[2025 Revised Budget By Fund 4th Quarter 2nd.pdf](#)