



**BUSINESS OF THE CITY COUNCIL
YAKIMA, WASHINGTON
AGENDA STATEMENT**

Item No. 9.A.
For Meeting of: December 2, 2025

ITEM TITLE: Status of Council adopted motions and direction from the November 12, 2025 and November 18, 2025 Council meetings

SUBMITTED BY: Gary Ballew, Assistant City Manager

SUMMARY EXPLANATION:

The presentation provides an update on the progress of motions made by Council at the November 12 City Council Study Session and questions posed by Council members during the November 12 and November 18 meetings. The following motions are covered in the presentation.

MOTION: Direct staff to develop a budget for the Harman Center that is revenue neutral to the general fund.

MOTION: Direct the City Manager to speak to the school districts that use Lion's Pool to see if we could do a joint agreement to recoup costs on Lion's Pool.

MOTION: Direct staff to develop a budget for the WFCC that is revenue neutral to the general fund.

MOTION: Add Franklin Pool to our Legislative Priorities for design and repair.

MOTION: The City of Yakima formally request a Lean performance study from the Washington State Auditor's Center for Government Innovation, consistent with RCW 43.09.470, to evaluate all departments and operations supported by the General Fund, and any related enterprise fund processes that impact overall city efficiency, with the goal of lowering operational costs and improving service delivery.

The following questions raised by Council members is also covered.

- Nov 12 – What is the cost to the city for Harman, WFCC and Lion's Pool when they are closed?
- Nov 12 – What is the cost to keep Harman and WFCC open at a minimum level?
- Nov 12 – Is there an analysis of the hours and operations of Lion's Pool?
- Nov 12 – Can OIC or Salvation Army help with WFCC?
- Nov 18 – Clarity of costs to operate for those two months of operation for Lion's Pool for swim team only?
- Nov 18 – Can we hear the progress on the November 12 motions?

ITEM BUDGETED:

STRATEGIC PRIORITY 24-25:

RECOMMENDATION: None.

ATTACHMENTS:

[Status of Motions 20251202.pdf](#)