

BUSINESS OF THE CITY COUNCIL YAKIMA, WASHINGTON <u>AGENDA STATEMENT</u>

Item No. 9.B. For Meeting of: July 2, 2024

ITEM TITLE:	Ordinance amending the 2024 Budget for the City of Yakima and making appropriations from unappropriated fund balances within various funds for expenditure during 2024 for various purposes (First Reading)
SUBMITTED BY:	*Rosylen Oglesby, Assistant City Manager/Interim Director of Finance & Budget Kimberly Domine, Financial Services Manager Jennifer Paxton, Financial Services Officer

SUMMARY EXPLANATION:

This appropriation is an ordinance amending the 2024 Budget to provide appropriations for projects or programs which were unknown or uncertain and therefore not included at the time of the 2024 Budget adoption.

ITEM BUDGETED: N/A

STRATEGIC PRIORITY: Fiscal Sustainability

RECOMMENDATION: First Reading of Ordinance - No action

ATTACHMENTS: Budget Ordinance 2Q2024 Schedule I 2024 Revised Budget By Fund 2nd Quarter 2nd MEMO-_2024_2nd_Quarter_Buget_Amendment_-2nd.pdf