

BUSINESS OF THE CITY COUNCIL YAKIMA, WASHINGTON AGENDA STATEMENT

Item No. 9.A. For Meeting of: February 4, 2025

ITEM TITLE: Ordinance allocating the 5% stormwater utility tax increase for all pool

operations

SUBMITTED BY: Scott Schafer, Director of Public Works

SUMMARY EXPLANATION:

On November 26, 2024, City Council approved an increase in the City's Stormwater In-Lieu Tax from 15% to 20%. Staff was then directed by City Council to create a new fund in which to direct this 5% increase to pay for operational expenses associated with the City's various aquatic facilities, thus the creation of Fund 133 - Aquatic Facilities Fund. The 5% increase allocated to Fund 133 will generate approximately \$220,000 per year to be used towards operational costs with the City's aquatic facilities.

This ordinance amends City of Yakima Municipal Code Section 3.131.010, Aquatic Facilities Fund, to allow the allocation of 5% of the Stormwater In-Lieu Tax collected to be transferred into Fund 133.

ITEM BUDGETED: Yes

STRATEGIC PRIORITY 24-25: A Resilient Yakima

RECOMMENDATION: Pass Ordinance.

ATTACHMENTS:

Ordin. SW Allocation Aquatic Facilities Fund.redline.pdf

Ordinance_final