

BUSINESS OF THE CITY COUNCIL YAKIMA, WASHINGTON AGENDA STATEMENT

Item No. 9.F.

For Meeting of: December 2, 2025

ITEM TITLE: Ordinance to adopt the 2026 Mid-Biennial Budget

SUBMITTED BY: *Vicki Baker, City Manager

*Craig Warner, Director of Finance & Budget

SUMMARY EXPLANATION:

The 2025–2026 Biennial Budget was adopted by the City Council on December 17, 2024. In accordance with RCW 35.34.130, the City is required to review and amend the budget between September 1 and December 31 of the first year of the biennium. Proposed budget modifications were reviewed during a study session on October 14, 2025, and discussed at public hearings on November 12 and 18, 2025. An ordinance to adopt the amendments is provided for Council consideration. This agenda item allows the Council to finalize amendments and ensure appropriations and funding levels align with the City's priorities and operational needs.

ITEM BUDGETED: N/A

STRATEGIC PRIORITY 24-25: A Resilient Yakima

RECOMMENDATION: Pass Ordinance.

ATTACHMENTS:

Ordinance-2025-2026 Mid Biennial Amendment.docx Appropriation A_Schedule 11.24.25.pdf Mid-Biennial Budget Adoption 20251202.pdf