



**BUSINESS OF THE CITY COUNCIL
YAKIMA, WASHINGTON
AGENDA STATEMENT**

Item No. 9.A.
For Meeting of: April 1, 2025

ITEM TITLE: Ordinance amending the 2025-2026 Biennial Budget for the City of Yakima and making appropriations from Unappropriated Fund Balances within various Funds for expenditure during 2025-2026 for various purposes (First Reading)

SUBMITTED BY: *Mike Bailey, Interim Director of Finance and Budget
Jen Paxton, Financial Services Officer

SUMMARY EXPLANATION:

This appropriation is an ordinance amending the 2025-2026 Biennial Budget to provide appropriations for projects or programs that were unknown or uncertain and therefore not included at the time of the Budget adoption.

ITEM BUDGETED: No

STRATEGIC PRIORITY 24-25: A Resilient Yakima

RECOMMENDATION: No Action Required.

ATTACHMENTS:

[MEMO- 2025 Carryforward 2024 encumbrances.pdf](#)
[Ordinance- 2025_Budget_Amendment_Q1.docx](#)
[JP- 2025 1st Qtr Budget Amendment and PO Encumbrance.pdf](#)
[2025 Revised Budget By Fund 1st Quarter.pdf](#)