

BUSINESS OF THE CITY COUNCIL YAKIMA, WASHINGTON AGENDA STATEMENT

Item No. 7.Q. For Meeting of: December 10, 2024

ITEM TITLE: Ordinance amending the 2024 Budget for the City of Yakima and

making appropriations from unappropriated fund balances within various funds for expenditure during 2024 for various purposes

(Second Reading)

SUBMITTED BY: *Viren Mayani, Director of Finance & Budget

Kimberly Domine, Financial Services Manager Jennifer Paxton, Financial Services Officer

SUMMARY EXPLANATION:

This appropriation is an ordinance amending the 2024 Budget to provide appropriations for projects or programs which were unknown or uncertain and therefore not included at the time of the 2024 Budget adoption.

ITEM BUDGETED: N/A

STRATEGIC PRIORITY 24-25: A Resilient Yakima

RECOMMENDATION: Pass Ordinance.

ATTACHMENTS:

MEMO- 2024 4th Quarter Buget Amendment Additional.pdf Budget Ordinance Additional 4Q2024.docx JM- 2024 4th Quarter Budget Amendment 2.pdf 2024 Revised Budget By Fund 4th Quarter Adtl.pdf