



**BUSINESS OF THE CITY COUNCIL  
YAKIMA, WASHINGTON  
AGENDA STATEMENT**

Item No. 9.G.  
For Meeting of: August 4, 2025

**ITEM TITLE:** Ordinance amending the 2025-2026 Biennial Budget for the City of Yakima and making appropriations from Unappropriated Fund Balances within various Funds for expenditure during 2025-2026 for various purposes (First Reading)

**SUBMITTED BY:** \*Craig Warner, Director of Finance and Budget  
Jen Paxton, Financial Services Officer

**SUMMARY EXPLANATION:**

This appropriation is an ordinance amending the 2025-2026 Biennial Budget to provide appropriations for projects or programs that were unknown or uncertain and therefore not included at the time of the Budget adoption. It includes many grant funds that reimbursed police overtime expenses, as well as other grants supporting law enforcement expenses from the general fund.

**ITEM BUDGETED:** No

**STRATEGIC PRIORITY 24-25:** A Resilient Yakima

**RECOMMENDATION:** No Action Required.

**ATTACHMENTS:**

[MEMO- 2025 3rd Quarter Budget Amendment.pdf](#)

[ORD.\\_NO.\\_2025-\\_amend\\_2025-2026\\_biennial\\_budget\\_Q3.docx](#)

[JP- 2025 3rd Qtr Budget Amendment.pdf](#)

[2025 Revised Budget By Fund 3rd Quarter.pdf](#)