



**BUSINESS OF THE CITY COUNCIL
YAKIMA, WASHINGTON
AGENDA STATEMENT**

Item No. 9.E.
For Meeting of: October 1, 2024

ITEM TITLE: 2025-2026 Preliminary Priority Based Budget presentation

SUBMITTED BY: *Vicki Baker, City Manager
*Viren Mayani, Director of Finance and Budget
*Kimberly Domine, Financial Services Director
*Jen Paxton, Financial Services Officer

SUMMARY EXPLANATION:

This is a preliminary budget, which is a statutory requirement, but not a final recommendation for appropriations or for City Council approval. It is the beginning of a process which includes Priority Based Budgets for each City department. These budgets will be reviewed in detail with Council.

The proposed 2025-2026 Preliminary Biennial Budget (posted to City website October 1, 2024) will be reviewed with Council in multiple regular and study sessions scheduled as follows:

- Tuesday, October 8, 2024 - Study session at 5:00 p.m.
- Tuesday, October 15, 2024 - Regular meeting at 5:30 p.m.
- Tuesday, October 22, 2024 - Study session at 5:00 p.m.
- Tuesday, October 29, 2024 - Study session at 5:00 p.m.

ITEM BUDGETED: N/A

STRATEGIC PRIORITY 24-25: A Resilient Yakima

RECOMMENDATION: No action is required.

ATTACHMENTS:

[2025-2026 Preliminary Budget Presentation.pdf](#)