

TOWN OF WINDSOR AGENDA REPORT

Joint Windsor Town Council, Windsor Redevelopment Successor Agency and Windsor Water District Meeting Date: August 16, 2023

To: Mayor and Town Council
From: Charlie Johnson, Parks, and Facilities Maintenance Superintendent
Subject: Approve Purchase of an All-Electric F150 and a Gasoline F250 Utility Box Fleet Truck

Recommendation to Council:

Authorize the Town Manager to purchase one Ford F150 Lightning truck and one gasoline F250 Utility Box Fleet truck for use in the Parks and Facilities Maintenance Division of the Parks and Recreation Department at a cost not to exceed \$140,754.65.

Strategic Plan Element:

The recommended action supports the goal of Infrastructure. Goal Statement: Through a lens of sustainability and innovation, invest in the Town's infrastructure and public facilities to meet the needs of future generations.

Background:

Two vehicles within the Parks and Facilities Division require a complete engine replacement totaling over \$8,000 per vehicle. Both trucks are almost 20 years old and are part of the original maintenance service fleet. The replacement of these trucks was included in the Town of Windsor 2023-2025 Adopted Budget.

Discussion:

Upon approval of the 2023-2025 budget, staff requested a quote for the purchase of one all-electric Ford F150 Lightning truck (Attachment 1) and one Ford F250 truck with a utility box (Attachment 2) from Downtown Ford in Sacramento. The quote for the all-electric F150 Lightning came in at \$73,312.25 and the quote for the F250 Utility Box Fleet truck came in at \$67,442.40.

Downtown Ford has been awarded the Statewide contract (Attachment 3) for fleet vehicles. The State's contract provides fleet vehicles - trucks at contracted pricing to the State of California and local governmental agencies. Utilizing this contract conforms with the Town of Windsor's Purchasing Policy, section 1-6-115, exception to competitive bidding and allows "piggyback purchasing" via this State contract.

Fiscal Impact:

The purchase of these vehicles is included in the approved Fiscal Year 2023-2024 General Capital Replacement Funds for Parks.

Environmental Review:

The recommended action is not subject to review under the California Environmental Quality Act (CEQA).

Attachment(s):

1. [Downtown Ford F150 Lightning Quote](#)

2. Downtown Ford F250 Quote

3. State of California Statewide Contract User Instructions

Prepared by:

Charlie Johnson

Parks & Facilities Maintenance Superintendent

Reviewed by:

Nelle Herman

Acting Parks and Recreation Director

Reviewed by:

Jeneen Peterson

Administrative Services Director

Recommended by:

Jon Davis

Town Manager