Weatherford City Council

AGENDA REPORT

Meeting Date:	May 13, 2025	**Staff Contact:**	Matt Leppla, Director of Public Works
Item Number:	2025-251-AR	**Phone:**	817-598-4148

SUBJECT: Consider increasing the amount of the Job Order Contracting (JOC) Program for facilities maintenance and construction related services awarded to Harendt Construction Group, LLC to an amount not to exceed $1,200,000 for the annual program.

BACKGROUND/DISCUSSION

In February 2024, the City Council awarded the Job Order Contracting (JOC) Program for facilities maintenance and construction related services to Harendt Construction Group, LLC in an annual program amount not to exceed $1,000,000. Several projects have been approved under the JOC in FY25, and upcoming projects will require the annual JOC amount to be increased. The following projects have been approved or are planned under the JOC for FY25. Projects with double asterisk (**) are pending City Council approval following this item.

- Dallas Street Building Repairs: $7,997.50
- City Hall Maintenance: $9,590.00
- Fire Station 3 Maintenance: $14,618.00
- Public Safety Building Maintenance: $7,652.91
- Animal Shelter Improvements, Phase 1: $825,000
- ** 221 North Main Remodel: $61,456.49 (Item 8b)
- ** Farmers Market Improvements: $205,412.98 (Item 8c)

The total amount spent on approved and planned projects for FY25 will be $1,131,727.88. If this increase is approved, $68,272.12 will remain for other projects as they are identified in FY25.

FINANCIAL IMPACT

Projects funded through the JOC program will not exceed an annual amount approved by City Council. Funding for each individual project will be identified in the project planning process and will be allocated through the budget process.

SUGGESTED ACTION

Staff recommends increasing the amount of the Job Order Contracting (JOC) Program for facilities maintenance and construction related services awarded to Harendt Construction Group, LLC to an amount not to exceed $1,200,000 for the annual program.