



# Weatherford City Council

## AGENDA REPORT

**Meeting Date:** February 25, 2025

**Staff Contact:** Matt Leppla, Assistant Director of  
Public Works

**Item Number:** 2025-98-AR

**Phone:** 817-598-4148

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**SUBJECT:** Consider authorizing an increase in allocated funds for Reynolds Asphalt from \$1,034,000 to a maximum of \$1,147,700.63, an increase of \$113,700.63.

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### **BACKGROUND/DISCUSSION**

On October 8, 2024, the City Council approved \$1,034,000 for Reynolds Asphalt to remove and replace 2 inches of hot mix asphalt on W. Oak St., Eureka St., and College Park Dr. as part of the Thoroughfare Resurfacing Program. The estimated cost for these projects was \$940,275.70, with the final construction cost being \$599,833.93.

The remaining funds will be used for additional thoroughfare resurfacing work on sections of S. Lamar and W. Bankhead. However, the estimated cost for these additional projects is \$547,866.70, which would exceed the previously authorized amount by \$113,700.63. Based on experience from the initial projects, we anticipate actual costs to be lower than estimated as estimates include contingencies for material loss and subgrade failure repairs. The allocation of the additional funds for the Thoroughfare Resurfacing Program is available within the Street Services budget and will not negatively impact the Neighborhood Street Rehabilitation program.

Staff recommends that City Council approve the increase in authorized funding for asphalt resurfacing with Reynolds Asphalt in an amount not to exceed \$1,147,700.63.

### **FINANCIAL IMPACT**

Funds are available through the dedicated Street Services budget.

### **SUGGESTED ACTION**

Staff recommends approval

### **ATTACHMENTS**

- [Reynolds Asphalt Quote](#)
- [2024-25 Grand Prairie Contract](#)
- [Lamar - Bankhead Resurfacing Limits FY25](#)