Weatherford City Council

AGENDA REPORT

Meeting Date:	August 11, 2026	**Staff Contact:**	Dawn Brooks, Assistant City Manager/Chief Financial Officer
Item Number:	2026-979-AR	**Phone:**	817-598-4130

SUBJECT: Presentation of the City Manager's FY27 Proposed Budget.

BACKGROUND/DISCUSSION

The City Manager's FY27 Proposed Budget will be presented to the City Council. This presentation marks the beginning of the formal budget review process and provides Council members with an overview of the City's financial plan for the upcoming fiscal year.

The proposed budget reflects the City's commitment to maintaining essential services while addressing infrastructure needs and strategic priorities. Budget documents will be distributed to Council members, providing detailed information on all funds, departmental budgets, capital improvements, and revenue projections.

This presentation will highlight key components of the proposed budget, including operational expenditures, capital projects, staffing considerations, and revenue assumptions. The budget has been developed in accordance with the City's financial policies and takes into account current economic conditions and anticipated service demands.

Following this initial presentation, the City Council will have the opportunity to review the budget materials in detail. A public hearings will be scheduled to allow for public discussion and input before final budget adoption, which is required by law prior to the beginning of the fiscal year.

FINANCIAL IMPACT

This agenda item is a presentation only and has no immediate financial impact. The proposed budget will detail all anticipated revenues and expenditures for FY27. Specific financial impacts and budget totals will be presented during the meeting and are contained within the budget documents being distributed to the City Council.

SUGGESTED ACTION

No action is required.