



Weatherford City Council

AGENDA REPORT

Meeting Date: December 17, 2024
Item Number: 2024-730-AR

Staff Contact: Ashley Esquivel, Budget Coordinator
Phone: 817-598-4222

SUBJECT: Consider and/or act upon approval of Ordinance O2024-44, amending the adopted municipal fee schedule for FY25.

BACKGROUND/DISCUSSION

In conjunction with the FY25 budget process, staff is bringing forward a revision in fees charged for services. The following summarizes any changes from the current fee schedule:

Water Tap	Current Fee	New Adopted Fee
1 inch	\$3,400	\$3,710
2 inch	\$3,400	\$3,710
Wastewater Tap		
4 inch	\$3,000	\$3,500
6 inch	\$3,010	\$3,550
Water Meter Set Fee		
3/4"	\$415	\$445
1"	\$460	\$505
1 1/2"	\$1,490	\$1,495
2"	\$1,745	\$1,770
Pretreatment Fees-Surcharge Industries		
Contract Laboratory Services		
Administrative Fees	\$55 per hour	\$60 per hour
In house Laboratory Services		
TSS	\$20 per sample	\$25 per sample
Wastewater Quality Surcharge (\$/lbs of TSS/NPD/COD, above standard levels)		
Treatment Cost for TSS (TCS)	\$.313432 per lb	\$.323234 per lb
Treatment Cost for BOD (TCB)	\$.343283 per lb	\$.354018 per lb
Meter Test Fee		
Water-In-house (up to 1" meter)	1st Test Free, \$40 (if meter does not test within AWWA standards, no charge)	1st Test Free, \$50 (if meter does not test within AWWA standards, no charge)

FINANCIAL IMPACT

All projected impacts from fee changes have been incorporated into the FY25 proposed budget.

SUGGESTED ACTION

Staff recommends approval.

ATTACHMENTS

- [O2024-44 Fee Schedule Ordinance-Revision](#)
- [FY25 Fee Schedule revised 9.25.24](#)