Weatherford City Council

AGENDA REPORT

Meeting Date:	August 26, 2025	**Staff Contact:**	Matt Leppla, Director of Public Works
Item Number:	2025-454-AR	**Phone:**	817-598-4148

SUBJECT: Consider authorizing an increase in previously approved funds for the procurement of asphalt materials from Texas Materials, raising the amount from $450,000 to an amount not to exceed $500,000.

BACKGROUND/DISCUSSION

On April 22, 2025, City Council approved the purchase of asphalt material from Texas Materials, formerly Vulcan Materials, in an amount not to exceed $450,000. As we calculate the remaining project quantities, we anticipate a shortfall of approximately $30,000 worth of asphalt material. This increase is requested to cover the remaining projects and scheduled repairs.

Texas Materials acquired Vulcan Materials in April 2025 and has agreed to honor the existing Vulcan contract with the City of Weatherford for asphalt material purchases through September 27, 2025, Bid#2022-026.

FINANCIAL IMPACT

Funds are available within the Public Works FY25 Street Maintenance budget.

SUGGESTED ACTION

Staff recommends approval.

ATTACHMENTS

- Texas Materials_Asphalt Plant Letter
- Bid Tab_2022-026 Annual Aggregate and Materials for Road Improvements
- Signed Renewal Letter