Weatherford City Council

AGENDA REPORT

Meeting Date:	July 28, 2026	**Staff Contact:**	Matt Leppla, Director of Public Works
Item Number:	2026-963-AR	**Phone:**	817-598-4148

SUBJECT: Consider authorizing an increase in previously approved funds for the procurement of asphalt materials from Texas Materials, raising the authorized amount from $500,000 to an amount not to exceed $625,000.

BACKGROUND/DISCUSSION

On November 18, 2025, City Council approved the procurement of asphalt paving materials from Texas Materials Group through an existing City of Fort Worth contract under an interlocal agreement in an amount not to exceed $500,000. As the Public Works Operations Division completes the remaining street and parking lot projects scheduled for the current fiscal year, updated cost estimates indicate that approximately $625,000 in asphalt paving materials will be required. Accordingly, staff is requesting an increase of $125,000 to the previously authorized amount to ensure sufficient materials are available to complete the planned projects before the end of the fiscal year.
Total Expenditures to date $443,680.67

FINANCIAL IMPACT

Funds are available within the FY26 budget.

SUGGESTED ACTION

Staff recommends approval

ATTACHMENTS

- TexasMaterials Agreement
- Fort Worth Agreement