Weatherford Municipal Utility Board

AGENDA REPORT

Meeting Date:	August 28, 2025	**Staff Contact:**	Ashley Esquivel, Budget Manager
Item Number:	2025-435-AR	**Phone:**	817-598-4222

SUBJECT: Presentation of the FY26 Proposed Municipal Utility System Budget.

BACKGROUND/DISCUSSION

The FY26 Proposed Budget will be presented to the Municipal Utility Board for review, with final adoption scheduled for September 25, 2025. This presentation marks the beginning of the formal budget review process and provides Board members with an overview of the Utility System's financial plan for the upcoming fiscal year.

This presentation will highlight key components of the proposed budget, including operational expenditures, capital projects, staffing considerations, and revenue assumptions. The budget has been developed in accordance with established financial policies and takes into account current economic conditions and anticipated service demands.

FINANCIAL IMPACT

This agenda item is a presentation only and has no immediate financial impact. The proposed budget will detail all anticipated revenues and expenditures for FY26.

SUGGESTED ACTION

No action is required.