

AGENDA ITEM REPORT

J.4



To: Town Council

Subject: Consider and act upon approving the purchase of two (2) replacement trucks for the parks department fleet.

Meeting: Town Council - April 28, 2025

Department: Parks

Staff Contact: Kari Pacheco

SUGGESTED ACTION:

Staff recommends approval.

BACKGROUND INFORMATION:

The Parks Department requests approval for the replacement of two vehicles within the Parks Department fleet. The necessity for this action stems from the following:

Vehicle 1: A twelve-year-old truck with over 100,000 miles has incurred escalating maintenance expenses due to increased repair frequency and parts requirements.

Vehicle 2: A vehicle was removed from service following damage sustained in a traffic accident during the last quarter of Fiscal Year 2024.

Both of these vehicles are on the Vehicle Replacement Fund schedule to be replaced in the current fiscal year.

Replacing these vehicles is projected to yield several key benefits including reduced operational costs. Eliminating the need for frequent repairs on the aging vehicle will directly lower maintenance expenditures. The current loss of one vehicle severely impacts operational efficiency. Any additional vehicle downtime for maintenance necessitates the consolidation of work crews that hinders their ability to effectively cover the town. The replacements will restore the department's capacity to deploy teams independently, optimize resource allocation and improve overall productivity, thus enhancing staff mobility and efficiency.

The truck dealer will work with the vehicle safety equipment vendor to install safety lighting and equipment before delivery, which will speed the time to be ready for service upon delivery.

FINANCIAL IMPACT:

Replacement of these two trucks is budgeted in the Vehicle Replacement Fund for FY25.

Total cost for two trucks from Lake County Chevrolet:

\$92,970.50

Upfitting the trucks with safety light bars, window racks, and identifying markers:

\$8,564

Total Cost:

\$101,534.50

ATTACHMENTS:

[Parks Dept. Fleet Replacement Quote.pdf](#)