

AGENDA ITEM REPORT

J.1



To: Town Council

Subject: Hold a public hearing, discuss, consider and act upon the first reading of Ordinance 2026-06 amending Ordinance 2025-11 which adopted the annual budget of the Town of Sunnyvale for the 2025-2026 fiscal year.

Meeting: Town Council - March 23, 2026

Department: Finance

Staff Contact: Miykael Reeve

SUGGESTED ACTION:

Staff recommends approval.

BACKGROUND INFORMATION:

Section 6.05 of the Town Charter related to budget amendments, states that after the conclusion of the public hearing, Town Council may by affirmative vote of the majority of members of the Town Council then qualified and serving, amend the budget. Such amendment shall become an attachment to the original budget.

A public hearing is required for all mid-year budgets.

FINANCIAL IMPACT:

This would bring \$482,972 of new revenue into the budget and reallocates expenses for items needed.

PUBLIC NOTICE:

Public notice was placed in the Mesquite Newspaper 30 days notice as required by the charter.

ATTACHMENTS:

[ORD 2026-06 Mid-Year Budget Amendment.docx](#)
[Budget Amendment Exhibit A.pdf](#)
[FY 2025-26 Mid-Year Budget Amendment.pptx](#)
[4 b budget amendment-1.pdf](#)