

AGENDA ITEM REPORT

K.2



To: Town Council

Subject: Discuss, consider, and act upon proposed Change Order No. 1 in the amount of \$456,835.00 for the Collins Road Phase 1 Landscape, Hardscape, and Irrigation Improvements Project.

Meeting: Town Council - August 26, 2024

Department: Engineering

Staff Contact: Matt Holzapfel

SUGGESTED ACTION:

Staff recommends approval.

BACKGROUND INFORMATION:

On July 22, 2024, the Town Council approved a contract with American Landscape System, Inc. for landscaping, hardscaping and irrigation improvement on Collins Road from US80 to north of the Tripp Road roundabout. The project was bid with a base bid and a combination of base bid and five roundabout alternatives.

At that meeting, the Town Council awarded the most expensive of the six alternatives (**Base Bid + Roundabout Scheme B**) for \$3,589,093.00 but also desired to reduce the cost of this alternative by making various changes to the selected project elements.

The change order being considered documents these Council desired changes to the awarded contract by removing certain select paving items from the contract as well as making changes to the location of the roundabout fountain pump and control vault. The change order makes deductions in the amount of \$606,835.00 but adds a contingency item of \$150,000.00 (approximately 5% of the contract amount) to allow for unforeseen site conditions or required changes during construction. At this point staff does not anticipate other major changes in the contract.

The deductions and contingency result in a change order reduction amount of \$456,835.00

and a revised contract amount of \$3,132,258.00. The change order also results in a reduction of contract time by 30-calendar days for a revised contract time of 270 calendar days.

Specifics of the changes are described in detail in the attached change order.

FINANCIAL IMPACT:

During the July 22, 2024, Town Council meeting there was consensus of the Council to split the funding for this project by funding the greatest amount possible from the roadway impact fee fund with the remainder being obtained from Special Projects and 4B funds.

ATTACHMENTS:

[Collins Road Change Order No. 1-1](#)