Town Council

AGENDA ITEM REPORT

K.5

To:	Town Council
Subject:	Discuss, consider and act upon direction to Staff related to the design and planning for Jobson Park for cost-effective construction and future flexibility.
Meeting:	Town Council - August 25, 2025
Department:	Engineering
Staff Contact:	Elmer Benitez

SUGGESTED ACTION:

Staff recommends that the Town Council provide direction to proceed with a cost-effective and phased design for Jobson Park that maintains core amenities and allows for future enhancements.

BACKGROUND INFORMATION:

The Town Council previously approved a conceptual design for Jobson Park. Since that approval, two additional recreational facilities have begun construction and are expected to be completed by January 2026. These facilities will help address the community's need for fields and recreational space, potentially reducing the immediate demand for all of the amenities originally planned at Jobson Park.

In light of these developments, staff has evaluated options to achieve a cost-effective approach for Jobson Park while preserving its intended amenities and long-term community benefits. The recommended approach focuses on:

- Prioritizing essential park features to meet community needs.
- Utilizing a phased design that allows for future enhancements as funding becomes available.
- Maintaining flexibility in construction methods and materials to optimize costs without compromising quality.

This approach allows the Council to move forward efficiently with Jobson Park while retaining the option to expand or enhance the park in the future as community needs evolve.

FINANCIAL IMPACT:

The recommended phased design approach reduces initial costs by prioritizing essential park features while allowing for future enhancements. This approach allows the Town to proceed with the project within the existing budget, minimizing any immediate impact on taxes while preserving flexibility for future improvements.