City of Topeka
Governing Body Action Form
City Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 12, 2026

DATE:	**May 12, 2026**
CONTACT PERSON:	**Josh McAnarney, Deputy Director of Finance** **DOCUMENT #:**
SECOND PARTY/SUBJECT:	**2027-2036 CIP and 2027- 2029 CIB Discussions** **PROJECT #:**
CIP PROJECT:	
ACTION OF COUNCIL:	**Discussion: 04-07-26; 04-14-26; 04-21-26;** **JOURNAL #:**
	PAGE #:

DOCUMENT DESCRIPTION:

DISCUSSION of the proposed 2027- 2036 Capital Improvement Plan (CIP) and 2027- 2029 Capital Improvement Budget (CIB).

(Discussions will continue through the months of April and May 2026.)

VOTING REQUIREMENTS:

Discussion item only. No action required by the Governing Body

POLICY ISSUE:

Discussions on the proposed 2027- 2036 Capital Improvement Plan and 2027- 2029 Capital Improvement Budget will continue through the month of April.

STAFF RECOMMENDATION:

Staff recommends the review and continued discussion of the proposed Capital Improvement Plan and Budget.

BACKGROUND:

The Governing Body will adopt a Capital Improvement Plan (CIP) covering a 10-year period and a Capital Improvement Budget (CIB) covering a three-year period. Discussions will continue through the month of April and May 2026.

BUDGETARY IMPACT:

The CIP and CIB are planning tools. Approval of the project budgets comprising the CIB will authorize expenditures of funds identified in the project budget and will be reflected in that year's operating budget in the appropriate fund.

SOURCE OF FUNDING:

General Obligation Bonds, Revenue Bonds, Enterprise Fund (Water, Wastewater and Stormwater) Cash, Cash on hand, Federal Funds, Citywide Half-Cent Sales Tax, Countywide Half-Cent Sales Tax, Information Technology Fund

ATTACHMENTS:

CIP Presentation (May 5, 2026 GB Meeting)
CIP Presentation (April 21, 2026 GB Meeting)
CIP Presentation (April 14, 2026 GB Meeting)
CIP Presentation (April 7, 2026 GB Meeting)
City of Topeka 2027-2036 Capital Improvement Plan