



City of Topeka
Governing Body Action Form
City Council Chambers
214 SE 8th Street
Topeka, Kansas 66603
www.topeka.org
May 19, 2026

DATE: May 19, 2026
CONTACT PERSON: Josh McAnarney, Deputy Director of Finance
SECOND PARTY/SUBJECT: 2027-2036 CIP and 2027- 2029 CIB
CIP PROJECT:
ACTION OF COUNCIL: Discussions: 04-07-26; 04-14-26; 04-21-26; 05-05-26; 05-12-26

PAGE #:

DOCUMENT DESCRIPTION:

RESOLUTION introduced by City Manager Dr. Robert M. Perez, authorizing and adopting the 2027- 2036 Capital Improvement Plan (CIP) and 2027- 2029 Capital Improvement Budget (CIB) and approving project budgets.

Voting Requirement: Action requires at least six (6) votes of the Governing Body.

(Approval will adopt the CIP and CIB.)

VOTING REQUIREMENTS:

Action requires at least six (6) votes of the Governing Body.

POLICY ISSUE:

Whether to approve the 2027- 2036 Capital Improvement Plan and 2027- 2029 Capital Improvement Budget.

STAFF RECOMMENDATION:

Staff recommends the Governing Body move to approve the resolution.

BACKGROUND:

The Governing Body will adopt a Capital Improvement Plan (CIP) covering a 10-year period and a Capital Improvement Budget (CIB) covering a three-year period.

BUDGETARY IMPACT:

The CIP and CIB are planning tools. Approval of the project budgets comprising the CIB will authorize expenditures of funds identified in the project budget and will be reflected in that year's operating budget in the appropriate fund.

SOURCE OF FUNDING:

General Obligation Bonds, Revenue Bonds, Enterprise Fund (Water, Wastewater and Stormwater) Cash, Cash on hand, Federal Funds, Citywide Half-Cent Sales Tax, Countywide Half-Cent Sales Tax, Information Technology Fund

ATTACHMENTS:

[Proposed Resolution - 2027-2036 CIP 2027-2029 CIB Adoption](#)
[City of Topeka 2027-2036 Capital Improvement Plan](#)
[CIP Presentation - Utilities \(May 5, 2026 GB Meeting\)](#)
[CIP Presentation - JEDO \(April 21, 2026 GB Meeting\)](#)
[CIP Presentation - Citywide Half-Cent Sales Tax \(April 14, 2026 GB Meeting\)](#)
[CIP Presentation - CIP Overview \(April 7, 2026 GB Meeting\)](#)