TAMARAC
The City For Your Life

AGENDA ITEM NO. 5.f

STAFF AGENDA REVIEW WORKSHOP AGENDA ITEM REPORT

DATE: July 7, 2025

SUBMITTED BY: Kimberly Dillon

ITEM TYPE: Resolution

TEMP. RESOLUTION NUMBER: TR14293

AGENDA SECTION: **Consent Agenda:**

TITLE: TR14293 - A Resolution of the City Commission of the City of Tamarac, Florida, supporting the 2025 Amended and Restated Transportation System Surtax Interlocal Agreement (Third Amendment) with Broward County, Participating Municipalities, and Broward County City Manager's Association, Inc. (BCCMA); providing for conflicts; providing for severability; and providing for an effective date.

RECOMMENDATION: Staff recommend approval of Resolution supporting the 2025 Amended and Restated Transportation Surtax Interlocal Agreement (Third Amendment) between Broward County, participating municipalities, and Broward County City Manager's Association, Inc. (BCCMA).

BACKGROUND: On June 5, 2018, the Broward County Commission adopted Ordinance No. 2018-29, placing a 1% transportation surtax on November 6, 2018, ballot. On August 21, 2018, the County approved an Interlocal Agreement (ILA) outlining how surtax funds would be distributed and how municipal transportation projects would be prioritized. The Agreement guaranteed that at least 10% of annual surtax revenues—after deducting Community Bus Service costs—would be allocated to municipal projects. It also defined eligible project types and designated the Broward Metropolitan Planning Organization (MPO) to prioritize projects based on their ability to reduce traffic congestion and improve connectivity.

The City Commission approved the original ILA on September 24, 2018, through Resolution No. 2018-129. On November 6, 2018, Broward County voters approved the Transportation Surtax. Collections began in January 2019, and the County began receiving proceeds in March 2019.

To better distinguish between types of projects, the First Amendment and Restatement of the ILA was approved on June 11, 2019. This amendment clarified the definition of Municipal Capital Projects and separated them from Rehabilitation and Maintenance (R&M) projects. Many initial municipal submissions focused on R&M and did not align with the original goals of reducing congestion or improving connectivity, resulting in low rankings. The amendment reassigned responsibility for evaluating R&M projects from the MPO to Broward County, allowing for separate consideration and earlier funding opportunities.

The City Commission unanimously approved the First Amendment on July 10, 2019, via Resolution No. R-2019-67.
The Second Amendment to the ILA, approved on March 19, 2021, documented the MPO's Cycle 1 project rankings, established criteria for future applications, detailed funding allocations for FY2019–FY2021, and outlined Broward County's approach for evaluating and funding R&M projects, including adjustments to five-year capital improvement plans.

The City Commission unanimously approved the Second Amendment on February 24, 2021, via Resolution No. R-2021-019.
After five surtax application cycles, the Broward County City Manager's Association initiated a Third Amendment, known as the 2025 Amended and Restated ILA. This amendment addresses the status of Cycle 1 projects, introduces new terms such as "Municipal Capital Project Tails," reprioritizes funding among Community Shuttle Programs, Capital Projects, and R&M projects, establishes a formula-based approach for R&M funding, launches a Grant Match Program, and sets variable funding priorities from FY2026 through FY2048.

Analysis of the Third Amendment to the Surtax Interlocal Agreement
The amendment does not impact the City's currently funded Surtax projects. Key updates include:
1. Minimum Annual Guarantee (MAG): Remains at 10% for eligible municipal projects and Community Shuttle.
2. To avoid termination, projects must have executed Project Funding Agreements (PFAs).
3. Community Shuttle Program will maintain Priority 1 status through FY2048.
4. R&M/On-Demand Services Funding: Will be formula-based, using FDOT centerline miles. Tamarac's FY2026

projected allocation is $978,294.
5. Municipal Capital Project Tails: Must enter PFAs by FY2033 to receive funding. The City has no projects classified as Tails.
6. Grant Match Program (Effective FY2026): Requires a 25% local match and applies after Community Shuttle funding is deducted. It supports using surtax funds to match state or federal transportation grants.
7. Mobility Advancement Program (MAP) may terminate projects under PFAs if they are not construction ready. Released funds will return to the MAG pool.
8. Stand-alone sidewalks, bike paths, and greenways used for transportation are now eligible.

The amendment was finalized following BCCMA and County negotiations, allowing the County Administrator to make non-material changes. It was approved by the County Commission on June 10, 2025, and is included as Exhibit A.

ISSUE:

Issue:
Consideration of the Third Amendment to the Transportation Surtax Interlocal Agreement, which updates funding models and project requirements. This follows two prior amendments in 2019 and 2021 that clarified project types and funding criteria.

STRATEGIC GOALS:

Goal #1: Tamarac is Home

ATTACHMENTS: