

CITY COMMISSION AGENDA ITEM REPORT

DATE: February 14, 2024

SUBMITTED BY: Gladis Arteta-Delgado

ITEM TYPE: Resolution

TEMP. RESOLUTION NUMBER: TR 14088

AGENDA SECTION: CONSENT AGENDA

TITLE: TR14088 - A Resolution of the City Commission of the City of Tamarac, Florida, approving and authorizing the purchase of one (1) new Ford F150 Crew Cab Pick-up from Duval Ford utilizing Florida Sheriff Associations Contract No. FSA23-VEL32/FSA 23VEH21 Heavy Equipment and Trucks in an amount not to exceed \$43,843.25; ratifying the past administratively approved purchase of a Fire-Rescue vehicle from Duval Ford in the amount of \$39,595.40 for a total aggregate expenditure of \$83,438.65; authorizing the City Manager to approve new purchases from Duval Ford up to a total of \$65,000.00 in accordance with Tamarac Procurement Code; providing for conflicts; providing for severability; and providing for an effective date.

RECOMMENDATION: I recommend the City Commission approve and authorize the purchase of one (1) new Ford F150 Crew Cab Pick-up for the total purchase cost not to exceed \$43,843.25, from Duval Ford through Florida Sheriff Associations Contract No. FSA23-VEL31/FSA 23VEH21 Heavy Equipment and Trucks, and also ratify the past administratively approved purchase of a Fire-Rescue vehicle from Duval Ford in the amount of \$39,595.40 for a total aggregate expenditure of \$83,438.65; and that this item be placed on the February 14, 2024 Commission Agenda.

BACKGROUND: In the Fiscal Year 2024 Adopted Budget, funding was approved for a new Utilities Project Manager Position due, in part, to the realignment of positions within Public Services and due to the sheer number, size, and complexity of the Utilities Capital Improvement Projects. The FY 2023 Capital Budget was more than thirty million dollars (\$30,000,000.00). Utility projects are designed to improve and replace the aging infrastructure and are necessary to keep the City in compliance with regulatory requirements.

The timely implementation of these projects is critical for the continued growth of the City and the welfare of its residents. Furthermore, there has been significant changes including additional regulatory requirements to the water treatment and delivery processes within the past year. Past requirements for reporting, sampling and testing are being made more stringent and new regulations are constantly being introduced. It is also anticipated that new projects will be required in the next few years to be in compliance with the new regulations. The approved budget in the Adopted FY 2024 Budget included \$44,100.00 for a new vehicle to be assigned to the Utilities Project Manager. The position will be filled within the next two weeks, and vehicle stock remains limited, and fulfillment times significantly delayed. Therefore, it is necessary that this vehicle be ordered as soon as possible.

On October 12, 2023, the purchase of a budgeted Fire-Rescue Vehicle, in the amount of \$39,595.40 was approved administratively. Per City Ordinance and Procurement Policy, this purchase did not require Commission Approval, as the purchase price did not exceed \$65,000.00. However, including this administratively approved purchase, the cumulative expenditure with Duval Ford is \$83,438.65, and therefore requires Commission approval.

ISSUE:

The purchase of a new Ford F150 Crew Cab pick-up truck for the Utilities Project Manager position under the Public Services Department, which was included in the FY 2024 Adopted Budget. This purchase, combined with the past administratively approved purchase of a Fire-Rescue vehicle in the amount of \$39,595.40, would bring the annual aggregate expenditure with Duval Ford for FY2024 to \$83,438.65, therein requiring City Commission approval.

STRATEGIC GOALS:

Goal #4: Tamarac is Vibrant

ATTACHMENTS:

[TR 14088 MEMO PS UT PM VEHICLE - SIGNED.pdf](#)

[TR 14088 Resolution PS UT PM Vehicle](#)

[Exhibit 1 - Duval Ford Quote](#)