

CITY COMMISSION AGENDA ITEM REPORT

DATE: August 23, 2023

SUBMITTED BY: Neysa Herrera

ITEM TYPE: Resolution

TEMP. RESOLUTION NUMBER: TR 13991

AGENDA SECTION: CONSENT AGENDA

TITLE: TR13991 - A Resolution of the City Commission of the City of Tamarac, Florida, approving a first amendment to the interlocal agreement between Broward County and the City of Tamarac for surtax-funded municipal transportation project: Fire Station 15 Emergency Vehicle Preemption Signal/TAMA-014 attached hereto as Exhibit "1"; authorizing the appropriate city officials to take any and all actions necessary to effectuate the intent of this resolution; providing for severability; and providing for an effective date.

RECOMMENDATION: City Commission consideration and approval of TR 13991 authorizing the execution of the first amendment to the interlocal agreement between Broward County and the City of Tamarac for surtax-funded municipal transportation project: Fire Station 15 Emergency Vehicle Preemption Signal/TAMA-014.

BACKGROUND: As you may know, the Broward County voters approved a 30-year, one percent surtax for transportation in November 2018, and the first distribution of surtax revenues was received by Broward County from the Florida Department of Revenue in March 2019. Subsequently, after adopting several resolutions related to the surtax revenue, the City Commission approved an Interlocal Agreement with Broward County to use the surtax fund for Capital Projects in the City.

Specifically, on September 14, 2022, through Resolution No. R-2022-099, the City Commission approved the Project Funding Agreement ("PFA") for the Fire Station 15 Emergency Vehicle Preemption Signal/TAMA-014 ("Project") for a total award amount up to \$445,817 (**Attachment 1**).

The above referenced project consists of constructing a complete Pre-Emption Emergency Vehicle Signal System for the City of Tamarac's Fire Station 15, located at 6000 Hiatus Road, Tamarac, Florida, 33321, in accordance with the project design plans and specifications.

The City estimated the construction cost during the Cycle 1 selection process for the Fire Station 15 Emergency Vehicle Pre-emption Signal project at \$445,817.00. However, the current volatility in the construction market and supply chain issues have impacted labor and material costs. The contract was competitively bid and is recommended to be awarded to the lowest responsive and responsible bidder, AUM Construction, Inc., in the amount of \$499,685.00.

In July 2023, City staff submitted a project schedule update request for surtax project TAMA-014, to the Mobility Advancement Program Administration. Additionally, staff submitted a request for cost escalation funding for the same project. In accordance with the criteria set forth in the letter from the County Administrator to the Broward County City Manager's Association, this project is eligible for up to 11.9% in cost escalation of the Maximum-Not-To-Exceed amount of the awarded contract.

The County has reviewed the documentation submitted by City staff substantiating the need for 11.9% cost escalation for this project. Based on the project's current cost estimates and municipality's commitment to ensure the project is fully funded using municipal non-surtax resources, the County approved the request for \$53,052.22, resulting in a total non-to exceed-amount of \$498,869.22 in surtax funds (**Attachment 2**).

ISSUE:

Adoption and execution of the First Amendment to the Interlocal Agreement with Broward County to provide additional time to complete the Surtax-Funded Municipal Transportation Project: Fire Station 15 Emergency Vehicle Preemption Signal/TAMA-014 and cost escalation funding.

ATTACHMENTS:

[Memo Amendment to ILA for Surtax Funded Project TAMA-014.pdf](#)

[Reso Approving First Amendment to ILA for Surtax Funded Project-Fire Station 15 .pdf](#)

[First Amendment TAMA-014.final.pdf](#)

[Attachment 1 - TAMA-014 Executed PFA.pdf](#)

[Attachment 2 - TAMA-014 Cost escalation approval memo.pdf](#)