AGENDA ITEM NO. 5.h

STAFF AGENDA REVIEW WORKSHOP AGENDA ITEM REPORT

DATE: August 25, 2025

SUBMITTED BY: Kimberly Dillon

ITEM TYPE: Resolution

TEMP. RESOLUTION NUMBER:

AGENDA SECTION: **Consent Agenda:**

TITLE: TR14309 - A Resolution of the City Commission of the City of Tamarac, Florida, approving a Broward Sheriff's office permit application for special details and authorizing the appropriate City Officials to execute the permit application for police services to be used by the Parks and Recreation department; approving funding from the appropriate parks and recreation accounts; providing for conflicts; providing for severability; and providing for an effective_date.

RECOMMENDATION:

The Director of Parks and Recreation recommends authorizing an additional appropriation for Broward Sheriff's Office detail for Parks and Recreation in the amount not to exceed $40,000 to be included in a future budget amendment. This will ensure continued police services for City parks, programs, and special events throughout the remainder of Fiscal Year 2025; and that this item be placed on the August 27, 2025 City Commission Agenda.

BACKGROUND:

To maintain a safe and secure environment at parks, recreation facilities, programs, and events, the Parks and Recreation Department contracts with BSO for detail officers. The original FY 2025 purchase order was based on projected needs; however, the following factors have contributed to increased usage and costs:

- A rise in the number of special events and commission

initiatives requiring police presence
- An increase in the hourly rate for BSO detail officers
- Continued need for coverage at summer camp programs and large-scale public events

As a result, the total cost of services is expected to exceed the originally approved $107,000. An additional $40,000 is requested to meet departmental needs through the end of FY 2025

STRATEGIC GOALS: Goal #2 : Tamarac is Safe and People Know It

ATTACHMENTS: