AGENDA ITEM NO. 5.e

STAFF AGENDA REVIEW WORKSHOP AGENDA ITEM REPORT

DATE: July 7, 2025

SUBMITTED BY: Kimberly Dillon

ITEM TYPE: Resolution

TEMP. RESOLUTION NUMBER: TR14292

AGENDA SECTION: **Consent Agenda:**

TITLE: TR14292 - A Resolution of the City Commission of the City of Tamarac, Florida, ratifying past FY2025 expenditures with Everglades Equipment Group in the amount of $10,500.00 for the purchase of a John Deere Gator Utility Cart for Colony West; authorizing the appropriate City Officials to approve the purchase of a John Deere 4052R Compact Utility Tractor (40 PTO hp) from Everglades Equipment group, utilizing Sourcewell Grounds Maintenance Contract No. 112624-DAC (PG NB CG 70) pricing, in an amount not to exceed $55,669.60; authorizing expenditures from the appropriate accounts not to exceed the approved FY2025 budget for said purposes, for a total not to exceed authorized expenditure amount of $66,169.60; providing for conflicts; providing for scrivener errors; providing for severability; and providing for an effective date.

RECOMMENDATION: The Public Services Director recommends that the City Commission authorize the appropriate City Officials to approve the purchase of a John Deere 4052R Compact Utility Tractor (40 PTO hp) from Everglades Equipment Group, utilizing Sourcewell Grounds Maintenance Contract No. 112624-DAC (PG NB CG 70) pricing, in an amount not to exceed $55,669.60, and that the City Commission also ratify past Everglades Equipment Group expenditure in the amount of $10,500.00 for the purchase of a John Deere Gator Utility Cart for Colony West, for a total not to exceed authorized expenditure amount of $66,169.60; and that this item be placed on the July 9, 2025 City Commission Agenda.

BACKGROUND: Annually, the Public Services Department conducts a comprehensive review of the City's fleet to identify vehicles and equipment that warrant replacement. This evaluation considers key factors such as age, mileage, market value,

and cumulative repair costs. A replacement is recommended when the cost-effectiveness of retaining a vehicle diminishes and maintenance expenses become prohibitive.

In FY2025, the City issued Purchase Order No. 280856 to Everglades Equipment Group in the amount of $10,500.00 for the purchase of a John Deere Gator Utility Cart for Colony West, a vehicle needed for daily operational support, staff transport, and grounds maintenance activities at the facility.

The Public Services Department is now requesting City Commission approval to purchase a John Deere 4052R Compact Utility Tractor (40 PTO hp) from Everglades Equipment Group, utilizing Sourcewell Grounds Maintenance Contract No. 112624-DAC (PG NB CG 70) pricing, in an amount not to exceed $55,669.60, to replace a 2007 Kubota tractor, as approved and funded in the FY2025 Adopted Budget under the Public Services – Grounds Maintenance Operating Budget.

These purchases, while unrelated to each other, result in an aggregate spend amount of $66,169.60 during FY2025 with Everglades Equipment Group, which exceeds the administrative approval threshold of $65,000 requiring City Commission authorization. It is the City's policy that when the total spend for an individual vendor exceeds this limit within any fiscal year, the aggregate expenditure amount must be presented to the City Commission for ratification to ensure complete transparency related to the City's spend. Accordingly, we are presenting this item for City Commission approval as we have now reached this threshold for FY2025 expenditure with Everglades Equipment Group.

Public Services personnel systematically monitor the condition, maintenance expenditures, safety, and operational efficiency of all equipment. Based on this analysis, funds have been allocated in the Fiscal Year 2025 Construction Equipment Budget to support necessary replacements. The following equipment has been identified for replacement in Fiscal Year 2025:

• Kubota Tractor (Vehicle #750) – originally purchased in 2007.

Public Services staff conducted a thorough evaluation of available cooperative purchasing options, including but not limited to the Florida Sheriff's Association, Sourcewell

Contract, Florida Department of Management Services Agreement, and the National IPA, a national cooperative purchasing organization. As part of this process, competitive quotes were obtained for the replacement of equipment.

Following a comprehensive review and due diligence, City staff determined that utilizing the pricing under Sourcewell Grounds Maintenance Contract No. 112624-DAC (PG NB CG 70) offers the most advantageous procurement solution. A summary of the pricing for this replacement is provided below, with the detailed quote included in the Agenda packet for Temporary Resolution No. 14292.

EVERGLADES EQUIPMENT GROUP: **SOURCEWELL GROUNDS MAINT. 112624-DAC (PG NB CG 70)**	
Equipment	**PRICE**
John Deere 4052R Compact Utility Tractor (40 PTO hp)	$55,669.60
Total	$55,669.60

Contract Summary:
Purchase: John Deere 4052R Compact Utility Tractor (40 PTO hp)
Department: Public Services/Grounds
Vendor: Everglades Equipment Group
Vendor Location: Boynton Beach, FL
Purchase Cost: $55,669.60

I recommend that the City Commission accept the proposal, attached as Exhibit “1”, to purchase a John Deere 4052R Compact Utility Tractor (40 PTO hp) from Everglades Equipment Group, utilizing Sourcewell Grounds Maintenance Contract No. 112624-DAC (PG NB CG 70) pricing, in an amount not to exceed $55,669.60 to replace a 2007 Kubota tractor as approved and funded in the FY2025 Adopted Budget under the Public Services – Grounds Maintenance Operating Budget; and ratify the issuance of Purchase Order No. 280856 to Everglades Equipment Group for the prior purchase of a John Deere Gator Utility Cart for Colony West in the amount of $10,500.00, for a total not to exceed authorized expenditure amount of $66,169.60.

ISSUE: The authorization from the appropriate City Officials to approve the purchase of a John Deere 4052R Compact

Utility Tractor (40 PTO hp) to replace a 2007 Kubota tractor as approved and funded in the FY2025 Adopted Budget under the Public Services – Grounds Maintenance Operating Budget, and that the City Commission also ratify past Everglades Equipment Group expenditures in the amount of $10,500 for the purchase of a John Deere Gator Utility Cart for Colony West, for a total not to exceed authorized expenditure amount of $66,169.60.

STRATEGIC GOALS: Goal #1: Tamarac is Home

ATTACHMENTS:

TR_14292__MEMO_NEW__EQUIPMENT_7-1-2025.docx
TR_14292_RESOLUTION_NEW_LANDSCAPING_EQUIPMENT_-__7.1.25.docx
TR 14292 -EXHIBIT 1.pdf