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August 11, 2026

MEMORANDUM

TO: George Sidhu, P.E., General Manager

FROM: Mark Handzlik, P.E., Engineering Manager

SUBJECT: Approval of Resolution No. 2322-26, Approving the 2024 Water System Plan

Requested Action:

Approve Resolution No. 2322-26, approving the 2024 Water System Plan for Public Utility District No. of Skagit County.

Background:

The Washington State Department of Health (DOH) requires water purveyors to prepare a water system plan (WSP) that meets the requirements of WAC 246-290. A WSP helps to understand how growth will impact water rights, supply, treatment, operations, and capital planning.

PUD staff have prepared the WSP with a primary focus of the planning effort on the Judy Reservoir water system. However, this plan also includes planning for all the satellite systems and includes a capacity analysis for each of the six satellite systems.

DOH approved the 2024 WSP on July 15, 2026. The WSP covers a 20-year planning horizon and must be updated every 10 years. An electronic copy of the WSP is available on Skagit PUD's website at: <https://www.skagitpud.org/about-us/governance/water-system-plan-2024>

Notable milestones for the WSP development include the following:

Start work:	January 25, 2023
WUE Public Hearing:	June 5, 2024
Draft WSP release authorization:	July 23, 2024
First submittal to DOH:	August 14, 2024
DOH first comments:	November 27, 2024
PUD response to comments:	May 23, 2025
DOH second comments:	October 27, 2025
Second submittal to DOH:	May 2, 2026
DOH third comments (satellite systems):	May 30, 2026

June 22, 2026

July 15, 2026

Fiscal Impact:

The 2024 Water System Plan has been prepared in-house and funded through operational spending. Funding elements within the plan will coincide with the budgeting process.

- Enclosures: 1. DOH WSP Approval Letter
2. Final WSP
3. Resolution 2322-26