

Memorandum

TO: City Council
FROM: Steve Benoit , Parks and Recreation Director
DATE: August 17, 2026
SUBJECT: Approve Yale Mechanicals quote to replace the Tropics Waterpark pool heater.
ITEM NUMBER: 8.h
SECTION: CONSENT AGENDA

REQUESTED MOTION

To award the quote for the Tropics waterpark heater replacement to Yale Mechanical in the amount of \$47,000.

INTRODUCTION

The City Council is being asked to approve a quote for the replacement of the pool heater serving the Tropics waterpark.

DISCUSSION

The City's 2026 capital improvement program includes a project to replace the heater serving the Tropics waterpark. The existing heater was installed as part of the 2018 community center renovation project and is nearing the end of its service life. Replacing the heater will help prevent unexpected equipment failures, avoid disruptions to pool operations, and ensure the continued reliable operation of the facility.

The City recently solicited quotes for this work as noted below:

- Yale Mechanical \$47,000
- NAC \$53,996

The project was budgeted at \$30,000 in the 2026 capital improvement program. The submitted quotes exceeded the budget estimate due to increases in equipment, product, and material costs. Staff recommends proceeding with the replacement to avoid future emergency repairs, service disruptions, and potentially higher replacement costs.

The project will be funded through the capital asset replacement fund.

RECOMMENDATION

Based on the foregoing information, it is recommended that the City Council award the quote for the Tropics waterpark heater replacement to Yale Mechanical in the amount of \$47,000.

ATTACHMENTS

[NAC Quote.pdf](#)

