

Memorandum

TO: City Council
FROM: Steve Benoit , Parks and Recreation Director
DATE: August 17, 2026
SUBJECT: Approve Yale Mechanicals quote to replace the Bamboo Bay Waterpark heater.
ITEM NUMBER: 8.g
SECTION: CONSENT AGENDA

REQUESTED MOTION

To award the quote for the Bamboo Bay Waterpark heater replacement to Yale Mechanical in the amount of \$33,665.

INTRODUCTION

The city council is being asked to approve a quote for the replacement of the heater serving the Bamboo Bay Waterpark.

DISCUSSION

The city's 2026 capital improvement program includes a project to replace the heater serving the Bamboo Bay Waterpark. The existing heater was installed as part of the 2018 Baboo Bay construction project and is nearing the end of its service life. Replacing the pool heater will help prevent unexpected equipment failures, avoid disruptions to pool operations, and ensure the continued reliable operation of the facility.

The city recently solicited quotes for this work as noted below:

- Yale Mechanical \$33,665
- NAC \$33,996

The project was budgeted at \$20,000. The submitted quotes exceeded the budget estimate due to increases in equipment, product, and material costs. Staff recommends proceeding with the replacement to avoid future emergency repairs, service disruptions, and potentially higher replacement costs.

The project will be funded through the capital asset replacement fund.

RECOMMENDATION

Based on the foregoing information, it is recommended that the city council award the quote for the Bamboo Bay Waterpark heater replacement to Yale Mechanical in the amount of \$33,665.

ATTACHMENTS

NAC Quote.pdf
Yale Mechanical Quote.pdf