

Memorandum

TO: City Council
FROM: Kevin Knopik , Finance Director
DATE: December 1, 2025
SUBJECT: Public Hearing on the proposed 2026 Budget and Tax Levy
ITEM NUMBER: 9.a
SECTION: PUBLIC HEARINGS

REQUESTED MOTION

Close the public hearing and announce that the final budget adoption will occur at the regular city council meeting on December 15, 2025 at 7 pm.

INTRODUCTION

The city's public hearing on the proposed 2026 budget and tax levy is scheduled for 7 pm on December 1, 2025.

DISCUSSION

The 2026 - 2027 budget summary booklet will serve as the primary handout for the hearing.

Additional materials that were prepared by the city will also be available at the budget hearing. These handouts are listed below.

Booklets

1. 2026-2027 budget summary
2. 2025 community benchmarks
3. Utility operations and 2026 utility rates

Other documents

1. Power point presentation for budget hearing
2. 2026 Shoreview property tax dollar
3. Budget hearing notice (copy of notice published in newspaper)

Final adoption of budget items which includes the capital improvement program, as well as acceptance of the five-year operating plan is scheduled for the December 15, 2025 regular council meeting.

RECOMMENDATION

Open and hold the public hearing. Adopt a motion to close the public hearing and announce that the final budget adoption will occur at the regular city council meeting on December 15,

2025 at 7 pm.

ATTACHMENTS

[Budget Summary 2026-2027 updated.pdf](#)

[2025 Community Benchmarks.pdf](#)

[Utility book 2026.pdf](#)

[TNT Meeting Presentation updated.pdf](#)

[2026 Property tax dollar.pdf](#)

[Hearing Notice 2026 Budget.pdf](#)