

Memorandum

TO: City Council Workshop
FROM: Kevin Knopik , Finance Director
DATE: November 17, 2025
SUBJECT: Review of the 2026 - 2027 budget, tax levy, utility rates and Five-Year Operating Plan
ITEM NUMBER: 1.a
SECTION: GENERAL BUSINESS

REQUESTED MOTION

INTRODUCTION

Staff reports and the city's Five-Year Operating Plan are attached to this council item and will serve as documentation for council discussion related to the City's budget, tax levy and utility rate adjustments.

DISCUSSION

Staff is requesting feedback from the council regarding the the city's 2026 - 2027 budget, tax levy and utility rates prior to preparing materials for the city's truth in taxation hearing to be held on December 1.

RECOMMENDATION

Provide staff direction regarding the city's budget and tax levy estimates.

ATTACHMENTS

[FYOP council workshop 11-17-2025.pdf](#)
[2025 FYOP Final.pdf](#)
[Util Rate increase memo 2026.pdf](#)