

Memorandum

TO: City Council
FROM: Kevin Knopik , Finance Director
DATE: December 15, 2025
SUBJECT: Adopt the Capital Improvement Program for 2026 through 2031
ITEM NUMBER: 10.f
SECTION: GENERAL BUSINESS

REQUESTED MOTION

To adopt resolution number 25-98 approving the capital improvement program for the years 2026 through 2031.

INTRODUCTION

Annual project costs by project type, during the 6 years covered by the CIP, are shown in the attached proposed resolution and 2026-2031 Capital Improvement Plan.

DISCUSSION

The attached resolution adopts the Capital Improvement Program (CIP) for the years 2026 through 2031. Adoption of this plan does not authorize the construction of individual projects because Council approval is required for any expenditure (including projects) in excess of \$25,000 under the City's purchasing policy.

RECOMMENDATION

Staff recommends approval of the proposed resolution 25-98 adopting the CIP.

ATTACHMENTS

[2026-2031 Capital Improvement Program.pdf](#)

[Res 25-98 2026-2031 Capital Improvement Program.pdf](#)