MEMORANDUM

TO: Governing Board Members

FROM: Duane Piper, Information Technology

DATE: September 8, 2022

SUBJECT: SAP Technical Resource

Agenda Item Background:

SAP technical resources are high salaried and difficult to hire and retain as full-time employees. In lieu of full-time positions, the SAP Solution Center uses staff augmentation services to provide SAP S/4 expertise to design, configure, and implement SAP Finance, Budget, and Audit support & reporting automation solutions. Information Technology is in the process of moving the District's Human Resource operations to Ultimate Kronos Group (UKG) and these resources will support the connection of UKG human resources data back to SAP S/4HANA allowing the finance, budget, and project management modules to continue to function as currently configured. In addition to providing daily operational Budget, Finance and Audit support, this resource will assist with this software implementation.

This request is to amend Purchase Order Number 4500132438 with Scony Realty LLC for a three-year extension, renewable annually, increasing the amount by \$891,779 for a revised purchase order total of \$1,141,769 for an SAP technical resource, using the State of Florida Information Technology Staff Augmentation Services Contract Number 80101507-21-STC-ITSA. This contract was competed by another government agency.

Core Mission and Strategic Priorities:

Funding Source:

Staff Contact and/or Presenter:

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ATTACHMENTS:

Resolution No. 2022-0907