

## **M E M O R A N D U M**

**TO:** Governing Board Members

**FROM:** Akintunde Owosina, P.E., Information Technology

**DATE:** February 12, 2026

**SUBJECT:** SAP Cloud Enterprise Resource Planning Private Solution

### **Agenda Item Background:**

At the November 13, 2025 business meeting, the Governing Board authorized the SAP Cloud Enterprise Resource Planning Private Solution Contract. The approval materials reflected an expected net expenditure of \$5,915,093.54 which was the amount of the approved resolution. This net expenditure represented a total contract sum of \$7,589,630.50, allowance for an annual 3.3% increase, less a total transformation incentive credit of \$2,103,028.24 expected from SAP to become available to the District upon satisfaction of defined conditions.

This request clarifies the previous authorization to enter into a five-year contract with SAP Public Services for the SAP Cloud Enterprise Resource Planning Private Solution in the amount of \$7,589,630.50 with conditional credits, for a potential net contract amount not to exceed \$5,915,093.54, as an exception to competitive solicitation for proprietary computer software pursuant to Sec. 155-6 of the District's Procurement Policy.

### **Funding Source:**

The Fiscal Year 2025-2026 Budget includes \$58,762.87 for this item and the remainder is subject to Governing Board approval of future years' budgets.

### **Staff Contact and/or Presenter:**

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### **ATTACHMENTS:**

[Resolution No. 2026-0205](#)