

M E M O R A N D U M

TO: Governing Board Members

FROM: Lucine Dadrian, P.E., Engineering, Construction & Modeling

DATE: September 10, 2026

SUBJECT: C-23/24 South Reservoir Package I - Change Order No. 10, St. Lucie County

Agenda Item Background:

As part of maintaining the District's critical flood control infrastructure, the C-23/24 South Reservoir Package I Project, located in St. Lucie County, is a precursor project for the Indian River Lagoon-South (IRL-S) authorization of the Comprehensive Everglades Restoration Plan. This project includes the excavation, widening and hardening of approximately 4.7-miles of the C-23 Canal, replacement of the G-78 water control structure with a new gated water control structure S-456, and replacement of various project culverts within the limits of construction.

On April 11, 2024, the Governing Board awarded the C-23/24 IRL-S South Reservoir Package I Project contract to Phillips Heavy, Inc. for \$59,431,000.00 (Contract No. 4600004965). Previous Change Orders one through nine have been issued in the amount of \$1,169,780.13 for a revised contract cost of \$60,600,780.13.

One of the Project components of this work includes the replacement of Culvert CS#11. This work was intended to be a partial replacement of the culvert due to access constraints. During the ongoing construction activities, staff were able to resolve these constraints with the adjacent property owner, allowing for a full replacement of the structure. Performing this replacement now will alleviate the need to replace it in the near future which would otherwise impact our newly constructed work. Change Order No. 10 includes the additional cost to fully replace the structure. These changes result in an increase to the Contract price by \$912,712.69 for a revised total contract value of \$61,513,492.82 and adds 0 days to the Contract time.

Additional Item Background:

Core Mission and Strategic Priorities:

The C23/24 Package I Project supports the District's core missions of flood control, water supply, and ecosystem restoration.

Funding Source:

C23/24 Package I change Order No. 10 will be funded through dedicated funds (State Appropriations), which are budgeted in Fiscal Year 2025-2026.

Staff Contact and/or Presenter:

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ATTACHMENTS:

Resolution No. 2026-0902

Presentation Backup