AGENDA # K.1 Scio Township Board of Trustees Adoption of Mid Year Amendments to FYE24 Budget

FOR MEETING DATE OF: November 14, 2023 **PREPARED ON:** November 8, 2023; updated November 13, 2023; updated November 14, 2023

PREPARED BY: Jessica Flintoft
SUBMITTED BY: Finance

ITEM TYPE: Possible Action

BACKGROUND: The Interim Finance Director Ali Norris has reviewed actual revenues and expenses to what is budgeted for FYE24, and proposes the following mid year budget amendments, including adjustments to authorized positions

RECOMMENDATION: Clerk, Manager, and Interim Finance Director recommends approval.

MODEL MOTION: To adopt Resolution Approving the FY23-24 Budget Amendments with Attachments A and B, as proposed.

ATTACHMENTS:

Res Budget Amendments 2023 11 14.pdf
FY 2023-24 Budget Amendments_Resolution_Attachment A_11.03.2023.pdf
FYE2024 Authorized Positions as adopted 2023 03 21 UPDATED 11.14.2023.pdf