

**AGENDA # M.1**  
**Scio Township Board of Trustees**  
**Public Hearing on the Proposed FYE2027 Budget of Scio Township**

**FOR MEETING DATE OF:** March 10, 2026

**PREPARED ON:** March 1, 2026

**PREPARED BY:** Jessica Flintoft

**SUBMITTED BY:** Clerk

**ITEM TYPE:** Public Hearing

**BACKGROUND:** The Township posted the [Public Hearing Notice](#) on February 18. The Clerk published the working budget on Wednesday March 4 at 9:00am on the Township website.

**See here for most up to date budget documents for public review and Board consideration:**

<https://www.sciotownshipmi.gov/democracy/budget-and-finance/budgets>

The Finance team is working each day on the budget, and will update the link above as substantive updates are available.

[Pursuant to process and timeline set forth by the Board](#) , the Clerk will provide overview of status of proposed working budget and areas needing work and attention which are:

1. Budget Detail

- Brian Camiller of Plante Moran provided most Management Recommended levels
- Finance Director is completing personnel related expenditure accounts based on the 2/24/26 Board approved authorized positions.
- Plante Moran, Clerk, and Treasurer are reviewing and then will propose interest revenue accounts.
- Clerk will propose cost allocation accounts based on prior year formulas once personnel expenditures are available which are required to complete the cost allocation estimates, and memo to Board.
- Other cells in orange require better estimates than available information allow, and require more information from departments responsible, and this information is being requested.
- Until these are completed, no totals or fund balance amounts can be considered until the budget values are complete.
- Board may need to consider how to budget for some of the capital costs for FYE27 from the General Fund adopted as part of the [Capital Improvement Plan](#).
- Supervisor is reviewing and will propose Supervisor Recommended levels.

2. Authorized Positions Sheet

- Finance Director is completing based on the 2/24/26 Board approved authorized positions.

3. Proposed Budget Adoption Resolution

- Clerk to draft for Board consideration.

Clerk Flintoft, Brian Camiller of Plante Moran, and Finance Director Timmons will be available for questions.

The Board of Trustees may consider if it wishes to call for a Special Meeting March 17 6:00pm or if it can handle remainder of budget deliberations and adopt the budget at the Regular Meeting of March 24 6:00pm.

Public Hearing is to comments from the public, to inform the Board's deliberation on the proposed budget.