

AGENDA # O.1

Scio Township Board of Trustees

Affirmation of a 5-Year Utility Rate Model and a Year 3 Increase to Water and Sewer Rates

FOR MEETING DATE OF: March 10, 2026

PREPARED ON: March 10, 2026

PREPARED BY: Jessica Flintoft

SUBMITTED BY: Finance

ITEM TYPE: Possible Action

BACKGROUND: Brian Camiller of Plante Moran is providing the Township with Interim Finance Director services, and conducted the five year [Water and Sewer Fund Financial Forecast](#) presented to the Board of Trustees in 2024. This rate study informed the Board's adoption of a 5-Year Utility Rate Model to plan to meet the forecasted financial needs of the Water and Sewer Funds. The Board adopted this "Rip the Band-Aid Off" Model on June 11, 2024, and imposed a significant increase to rates effective July 1, 2024. On April 22, 2025 the Board reviewed trends after presentation by Brian Camiller, and affirmed the 5-Year Utility Rate Model, voting to increase rates by 5% effective July 1, 2025.

Tonight, Brian Camiller will present after having reviewed current capital plan and the 5 year rate plan, and to recommend increasing rates again by 5% effective July 1, 2026. Internally, Utilities Director McNiel, Finance Director Timmons, and the Clerk have reviewed the information with Brian Camiller prior to Brian finalizing his memo to the Board.

Tonight, the Board will be asked to affirm the adopted Rate Model, and impose rate increases for water and sewer as well as various fees, effective July 1, 2026.

FISCAL IMPACT: Increased revenue to support ongoing operations and planned capital expenses.

RECOMMENDATION: Brian Camiller of Plante Moran, Utilities Director, Finance Director, and Clerk recommend approval.

MODEL MOTION: To adopt proposed Resolution to increase water and sewer user rates by 5%, and changes to readiness to serve and debt service fees, effective July 1, 2026.

ATTACHMENTS:

[Water and Sewer Rates Recommended Increases FYE27.pdf](#)

