



Date: Tuesday, March 10, 2026

Re: Review of Revised Second Pass Budget and Third Pass Budget Scenarios

ATTACHMENT(S):

- [03.06.2026 - T. Vouzakis - FY2027 Revised 2nd Pass Budget Memo](#)
- [03.06.2026 Third Pass Budget Gap Option Scenarios](#)
- [03.06.2026 FY27 Budget - Departmental Expense Reduction Exercise](#)
- [03.06.2026 FY2027 Revised 2nd Pass Budget Book](#)