



**Date:** Tuesday, January 13, 2026  
**Re:** Discussion of First Pass Budget for FY2027

**COVER PAGE**  
***Village Manager's Office***

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**ATTACHMENT(S):**

- [01.09.2026 - FY2027 First Pass Budget Memo](#)
- [01.09.2026 - 2026-2027 Budget - NYS Tax Cap and Tax Rate Detail](#)
- [01.09.2026 - 2026-2027 Budget - Capital Requests by Department](#)
- [01.09.2026 - 2026-2027 Budget - Capital Requests by Funding Source](#)