



Date: Tuesday, February 10, 2026

Re: Second Pass Budget Review and Continued Capital Discussion

ATTACHMENT(S):

- [02.06.2026 - T. Vouzakis - FY2027 2nd Pass Budget Memo](#)
- [02.10.2026 - FY2027 2nd Pass Budget Book](#)
- [Department of Public Works Fleet Replacement Program](#)
- [Police Vehicle Replacement Plan](#)
- [02.06.2026 Capital Projects Detail](#)