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PRELIMINARY CITY COUNCIL MEETING AGENDA ITEM REPORT

DATE: December 15, 2025

SUBMITTED BY: Joanne Kiernan, Mayor

ITEM TYPE: Discussion and Vote

AGENDA SECTION: Mayor's Department

SUBJECT: Authorize the Mayor to sign a contract with RISE for operation & management of a homeless shelter in 2026 in the amount of \$487,151.00

SUGGESTED ACTION:

ITEM ACTION: Discussion and Vote

ITEM NOTES: Line item A3416934/54720 - \$42,181 to roll over to 2026; \$27,259.30 budget amendment for opioid funds; \$17,710.70 finance transfer; \$400,000 2026 budget allocation

ATTACHMENTS:
[RISE 2026 Shelter Contract.pdf](#)
[Appendix A_ Shelter Contract 2026.pdf](#)
[COSF RISE.pdf](#)