



City Council Staff Report

Subject: Amendment to Aquatic Complex License Agreement, Rocklin Swim Team

Date: December 9, 2025

Submitted By: Laurie York, Administrative Analyst
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Department: Parks and Recreation

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Approving and Authorizing the City Manager to Execute the First Amendment to the Aquatic Complex License Agreement with Rocklin Swim Team.

Background:

The City of Rocklin has historically partnered with Rocklin Swim Team (RST) to provide access to aquatic facilities for youth swim programs. The existing agreement, initially authorized by Resolution No. 2025-102, allows RST to utilize the Rocklin High School and Whitney High School aquatic complexes under terms established by the City and Rocklin Unified School District (RUSD). The Original Agreement is included as Attachment 3 for reference.

In the summer of 2025, RST ran the Open Swim program for 8 weeks, Monday through Thursday (Noon to 4pm), with an average weekly attendance of approximately 187 participants and a total of 1,498 visits. Attendance included 768 unique visitors, with 587 patrons paying per use and 96 resident annual passholders.

Per the terms of the agreement, RST reported \$47,999.99 in total expenses and \$6,262.53 in total revenue, with the City's contribution totaling \$41,737.46 (pool permit credits plus reimbursement). The City evaluated expenses weekly. The majority of costs were driven by payroll (83.2%), with remaining expenses covering insurance, supplies, training and certifications.

Based on City Council direction received during the approval of the existing agreement, and following a review of the 2025 season, City staff and RST are proposing changes to the Open Swim program for the summer of 2026, as follows:

- Adding Friday Open Swim Sessions, expanding operations from 4 to 5 days per week
- Daily hours will be 11:30 a.m. – 3:30 p.m.
- Adding a seasonal administrative position employed by RST
 - In 2025, RST's volunteer Board managed approximately 450 hours of administrative support (hiring, payroll, purchasing, insurance compliance, and public communication).
 - For 2026, RST proposes adding a Seasonal Administrative Manager (\$15,000 March – August) to assume these responsibilities and ensure continuity and compliance for future program growth.

These proposed updates are estimated to bring the overall cost for the 2026 program to \$78,700 (rounded). This estimate includes payroll, insurance, supplies, equipment, training, certifications, and other incidental expenses. The City will continue waive rental fees for the Open Swim period to help offset the operational costs for RST, making it feasible for them to provide this valuable community program. RST believes the total estimated cost for 2026 Open Swim is \$78,614, of which \$40,000 will be issued in fee waivers, the remaining amount will be directly reimbursed up to the total actual expenses.

Overall, the 2025 season demonstrated similar resident participation as the 2024 pilot program and garnered positive feedback, reinforcing the community value of the Open Swim program. The proposed updates aim to strengthen operational sustainability and expand access for Rocklin families. The proposed updates to the 2026 program will increase the City's actual costs by approximately \$37,000 but will still be lower than the City's actual cost to operate the program in 2024. The City is continuing to save money by partnering with RST, and this model provides greater efficiencies. Therefore, staff recommends approval of the amendment.

Fiscal Impact:

The total estimated cost for the 2026 Open Swim program is \$78,614. The City will continue waive approximately \$40,000 in rental fees for the Open Swim period as an offset for the operational costs for RST. The remaining costs will be directly reimbursed based on actual approved expenses as identified in the agreement.

ATTACHMENTS:

1. [Resolution](#)
2. [Resolution Exhibit A - First Amendment](#)
3. [Original Agreement](#)