



City Council Staff Report

Subject: Lighting & Landscape Maintenance District No. 2 - Landscape Services Bid Award

Date: January 14, 2025

Submitted By: Rick Lawrence, Public Works Manager
Justin Nartker, Public Works Director

Department: Public Works

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Awarding the Contract for 2025 L&L2 Landscape Services on City-Owned Pocket Parks, Streets, and Right-of-Ways to Pride Industries One, Inc. and Authorizing the City Manager to Execute an Agreement.

Background:

On January 25, 2022, the City Council approved a landscape services agreement for the Landscape & Lighting Maintenance District No. 2 (L&L2) (Resolution No. 2022-22). The agreement was awarded to PRIDE Industries One, Inc. for a period of ten (10) months and two (2) years and expired on December 31, 2024.

With the contract expiring on December 31, 2024, staff solicited bids for the 2025 L&L2 Landscape Services on City-Owned Pocket Parks, Streets, and Right-of-Ways. The landscape areas in the L&L2 area include pocket parks, streets, and right-of-ways totaling approximately 899,065 square feet. The bid is for landscape services for a 3.5 year period (January 1, 2025, to June 30, 2028).

This project is funded through the L&L2 Fund (235) and is included as part of the Fiscal Year (FY) 2024/25 Operating Budget, which was approved by the City Council on June 25, 2024.

The bid for 2025 L&L2 Landscape Services on City-Owned Pocket Parks, Streets, and Right-of-Ways Project was advertised on October 18, 2024, and October 25, 2024, with the bid opening on Tuesday, November 12, 2024. Five (5) bids were received from the following (see Attachment 3):

CONTRACT	BID AMOUNT
Pride Industries One, Inc. (Roseville)	\$1,078,878.00
Elite Maintenance & Tree Services (Bakersfield)	\$1,177,775.15

Landscape & Tree Company (Roseville)	\$1,213,737.75
Brightview Landscape Services, Inc. (Rocklin)	\$1,348,597.50
Dominguez Landscape (Sacramento)	\$1,537,401.15

Staff has reviewed the bids for sufficiency, determined that they are responsive, and determined that Pride Industries One, Inc. submitted the lowest responsible bid. Staff recommends that the City Council award the contract to Pride Industries One, Inc in the amount of \$1,078,878.00.

The first period of the agreement will be for eighteen (18) months (January 1, 2025 - June 30, 2026), followed by two (2) twelve-month periods (July 1, 2026 - June 30, 2027, and July 1, 2027 - June 30, 2028). This contract is based on a price per square foot and allows for the addition or deletion of square footage and/or trash cans via change order as subdivisions, roadways, and parks are added or removed from the City's inventory.

The resolution also establishes the City Manager's change order authority under the Agreement and accordingly, the City Manager is authorized to approve change orders that add, increase, delete, or reduce square footage of the areas within the City where services must be provided, and may authorize adding, increasing, deleting, or reducing the number of trash cans serviced under the Contract for Services with PRIDE Industries One, Inc. as the City increases/decreases the landscape and park maintenance areas during the term of the Contract, provided that funds have been appropriated for such services.

Environmental Analysis:

The City of Rocklin's Environmental Coordinator has 2025 L&L2 Landscape Services on City-Owned Pocket Parks, Streets, and Right-of-Ways project and determined that it falls under the previously approved Notice of Exemption for the Citywide Mow Services projects (Resolution No. 2019-136). As such, the project is exempt from review under the California Environmental Quality Act (CEQA) pursuant to California Code of Regulations Section 15301.

Fiscal Impact:

There is no additional fiscal impact. This project is included in the Fiscal Year 2024/25 Operating Budget for the Lighting & Landscape Maintenance District No. 2 Fund (235).

ATTACHMENTS:

1. Resolution
2. Resolution Exhibit A - Contract for Services
3. Bid Summary