



City Council Staff Report

Subject: Monument Springs Drive Roadway and Bridge Improvements Project - Contract Amendment

Date: September 24, 2024

Submitted By: Andrew Shaw, Associate Civil Engineer
David Mohlenbrok, Community Development Director

Department: Community Development

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Approving the First Amendment to the Professional Services Contract with Dokken Engineering for Design Services for the Monument Springs Drive Roadway and Bridge Improvements Project and Authorizing the City Manager to Execute the Amendment.

Background:

On December 12, 2023, the City Council awarded a design contract to Dokken Engineering for the Monument Springs Drive Roadway and Bridge Improvements Project (Project No. 50173). The design team has subsequently advanced the project by collecting topographic and boundary surveys, performing geotechnical soil sampling, producing preliminary design drawings, and reviewing all available environmental studies/documents related to a previously approved California Environmental Quality Act (CEQA) Environmental Impact Report. The project is currently on schedule.

While a key assumption at the onset of the project was that no additional right-of-way would be required, out of caution included the cost of acquiring up to two easements and/or right-of-way acquisitions in the design contract. With preliminary design underway, the design team has now identified seven parcels from which either an easement or acquisition of property is required. As such, staff recommends amending the design contract to include the cost of additional right-of-way support in the amount of \$167,384, for a total amended contract amount of \$1,462,048.

The additional right-of-way support provided by Dokken Engineering would include, but not be limited to, title report research, document preparation, preparation of appraisals and right-of-way negotiations. It should be noted that this contract amendment does not include the actual costs of the easements or right-of-way acquisitions; those costs will be determined as part of this process. Once the costs are determined, it is anticipated subsequent City Council authorization will be necessary.

Fiscal Impact:

A budget of \$1.5 million was appropriated for the project. To date, \$1,426,808 has been allocated for construction management and design, leaving a remaining balance of \$73,192. Staff recommends appropriating an additional \$94,200 (rounded) from the fund balance of the Traffic Circulation Impact Fee Fund (Fund 302) to support the amendment. As directed by City Council, the City will advance the necessary funds from Fund 302 for the bridge construction and seek reimbursement through a future BOLD bond financing. Sufficient funds are available in Fund 302 to support this recommendation.

ATTACHMENTS:

1. [Resolution](#)
2. [Resolution Exhibit A - Dokken Engineering Amendment No. 1](#)
3. [Original Contract with Dokken Engineering](#)