



City Council Staff Report

Subject: Aquatic Complex License Agreement with Rocklin Swim Team

Date: May 27, 2025

Submitted By: Veronica Tracy, Parks and Recreation Director

Department: Parks and Recreation

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Repealing Resolution No. 2025-072, and Approving and Ratifying an Aquatic Complex License Use Agreement with the Rocklin Swim Team dated May 13, 2025.

Background:

The City has agreements with the Rocklin Unified School District to use pools at both Rocklin and Whitney High Schools that allow the City to sublicense its rights to other groups. The City has a long-standing Aquatic Complex License Agreement with Rocklin Swim Team (RST) to allow them the use of the pools to operate swim lessons and other programs in exchange for paying facility use fees. Last year, the City operated an "Open Swim" program at Rocklin High School, where the public could swim with life guards on duty during set hours for a small fee. The costs of staffing and other expenses of operating Open Swim significantly exceeded admission fees, and the City operated the program at a loss.

City staff and RST negotiated an updated Aquatic Complex License Agreement that was presented for City Council approval at the April 22, 2025 meeting, that contained many of the same terms as the long-standing Agreement with RST, but proposed revisions to require RST to operate the Open Swim program, in exchange for the City agreeing to waive facility rental fees during Open Swim hours, and reimburse up to \$40,000 in Open Swim operating costs that RST would incur under the Agreement. Additional background information can be viewed in the Staff Report for the April 22, 2025 City Council meeting.

The Agreement presented to the City Council for approval on April 22, 2025, did not originally contain details on when RST would be required to operate Open Swim or the fees they would be permitted to charge. Those details were left up to the approval of the Director of Parks and Recreation. Following deliberation on the item, the City Council adopted Resolution No. 2025-072 (Attachment 3) approving an agreement, but directed staff to include additional terms in the Agreement requiring RST to operate Open Swim for 5 days a week, Monday through Friday, for a minimum of 4 consecutive hours per day, and prohibiting RST from charging admission fees for Rocklin residents at Open Swim.

Due to operating commitments that were already in place, RST was not able to agree to the exact terms as directed by the City Council. However, following discussions they agreed to the following:

- RST will operate Open Swim for 8 weeks, 4 days per week (Monday through Thursday), for 4 consecutive hours, 12:00pm to 4:00pm;
- RST can charge an admission fee of up to \$5/person per day;
- If the expenses for RST to operate the Open Swim program exceed the sum of admission fee revenue plus \$40,000 fee waiver amount, the City will consider reimbursement of those costs.

In order to allow RST to begin marketing the Open Swim program, the City Manager executed an Aquatic Complex License Agreement with RST containing these updated terms dated May 13, 2025. Staff recommends that the City Council adopt a Resolution to approve and ratify the May 13, 2025 Agreement, and repeal the previously approved Resolution.

Fiscal Impact:

The agreement states the City waive rental fees for the Open Swim period up to \$40,000 based on the direct costs to operate the 2025 Open Swim Program. This will result in reduced revenues received by the City. The agreement also states the City will consider entering into a discussion about reimbursing RTS for the direct expenses incurred for the 2025 Open Swim Program that exceed the sum of the \$40,000 facility rental waiver allotment plus any admission revenues received. However, it is expected that those costs, if any, would be minimal. In total, the reduction in revenue and potential reimbursement of any additional direct costs is small fiscal impact to the City's General Fund than the net cost for the City to directly operate an open swim program.

ATTACHMENTS:

1. [Resolution](#)
2. [Resolution Exhibit A - Aquatic Complex License Agreement Dated May 13, 2025](#)
3. [Resolution No. 2025-072](#)