

City Council Staff Report

Subject: Monument Park Shade Sail Installation Project Contract and Budget

Appropriation for Two Shade Sail Projects

Date: September 9, 2025

Submitted By: Laurie York, Administrative Analyst

Veronica Tracy, Parks and Recreation Director

Department: Parks and Recreation

Recommendation:

Adopt a Resolution of the City Council of the City of Rocklin Awarding the Contract for the Monument Park Shade Sail Installation to Miracle Playsystems, Inc., Authorizing the City Manager to Execute the Contract, and Authorizing a Budget Appropriation.

Background:

Monument Park Shade Sails

The City desires to increase the safety, enjoyability, and useful life of play structures at our City Parks. Due to many factors, including the condition of the play structure, nearby trees, and when the sun shines directly on the structure, Monument Park has been identified as the next prioritized park to receive shade sails. The project consists of purchasing two shade sails and installation of those shade sails over the current play structure at Monument Park. The design is included as part of Exhibit A to the Resolution (Attachment 2).

On June 24, 2025, the City Council adopted Resolution No. 2025-126, authorizing the use of cooperative purchasing agreements consistent with Rocklin Municipal Code Sections 3.04.090(C) and (D). These provisions allow the City to leverage cooperative purchasing programs and piggyback agreements, utilizing contracts established by other governmental agencies.

Miracle Playsystems, Inc. (Miracle) has submitted a proposal through Sourcewell Contract No. 010521-LTS (Attachment 3), which satisfies the City's procurement requirements. The proposal is for all work, parts and materials necessary to install two new shade sails, for a total cost of Seventy-Eight Thousand Nine Hundred Thirty-Six Dollars and Forty-One Cents (\$78,936.41). The project scope of work is included as part of Exhibit A to the Resolution (Attachment 3).

The project installation is estimated to take fifteen business days. Upon City Council approval, and execution of the contract, staff will direct Miracle to order the equipment, and, upon delivery of the equipment, staff will work with Miracle to determine the best time for installation.

Budget Appropriation

On February 25, 2025, the City Council set aside \$145,568 from the Fiscal Year 2023/24 General Fund year end surplus for the installation of shade sails at two neighborhood parks to enhance the comfort and usability of these public spaces. The first park (Monument) is contemplated in this staff report. The quote for installing shade sails at the second park (Clark Dominguez) is within the City Manager's signature authority.

The funds that were previously set aside for these projects require City Council authorization to be included in the FY 2025/26 Operating Budget. Therefore, as part of the Resolution, staff recommends appropriating the funds to support the purchase and installation of the shade sails at both parks.

Environmental Analysis:

The City of Rocklin's Environmental Coordinator has reviewed the Monument Park Shade Sail Installation project and determined that it falls under the previously approved Notice of Exemption for City's Play Structure Replacement Projects (Resolution No. 2010-27) and is exempt from review under the California Environmental Quality Act (CEQA), pursuant to California Code of Regulations Sections 15301.

Fiscal Impact:

Approval of the recommended appropriation of \$145,568 from the General Fund committed fund balance will provide sufficient funding to support the purchase and installation of the shade sails project.

ATTACHMENTS:

- 1. Resolution
- 2. Resolution Exhibit A Construction Contract
- 3. Miracle PlaySystems Inc. Sourcewell Contract No. 010521-LTS